

CALENDARIO DE EGRESOS BASE MENSUAL

(CIFRAS PRELIMINARES AL MES DE DICIEMBRE 2024)

JBP. - SEGURIDAD ALIMENTARIA MEXICANA

CONCEPTO	MONTO ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ENDEUDAMIENTO (O DESENDERUDAMIENTO) NETO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CASTO PROGRAMABLE	21,281,762,716.00	3,494,605,817.00	2,794,889,001.00	1,824,344,039.00	1,692,621,871.00	1,567,289,389.00	885,516,472.00	985,524,584.00	982,035,966.00	1,156,339,254.00	1,240,271,919.00	1,699,073,161.00	2,959,251,243.00
CASTO CORRIENTE	21,281,762,716.00	3,494,605,817.00	2,794,889,001.00	1,824,344,039.00	1,692,621,871.00	1,567,289,389.00	885,516,472.00	985,524,584.00	982,035,966.00	1,156,339,254.00	1,240,271,919.00	1,699,073,161.00	2,959,251,243.00
SERVICIOS PERSONALES	1,897,572,755.00	138,575,801.00	116,546,538.00	157,485,860.00	143,942,674.00	177,153,444.00	131,857,298.00	177,154,734.00	154,935,532.00	174,604,656.00	118,173,904.00	246,080,187.00	161,062,127.00
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	23,779,710.00	1,905,385.00	1,905,385.00	1,905,385.00	1,905,385.00	1,905,385.00	1,905,385.00	1,905,385.00	1,905,386.00	2,820,461.00	1,905,389.00	1,905,390.00	1,905,387.00
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	1,735,699,881.00	124,690,001.00	104,872,449.00	144,347,411.00	131,471,004.00	163,934,913.00	119,986,557.00	163,162,377.00	137,090,357.00	161,386,129.00	105,702,230.00	231,363,360.00	147,693,093.00
REMUNERACIONES ADICIONALES Y ESPECIALES	3,466,949.00	0.00	0.00	0.00	0.00	0.00	171,537.00	0.00	127,277.00	0.00	0.00	1,498,301.00	1,669,834.00
SEGURIDAD SOCIAL	22,903,698.00	3,364,201.00	933,081.00	2,321,109.00	1,654,330.00	2,324,859.00	881,864.00	3,021,223.00	1,207,777.00	2,257,878.00	1,654,330.00	2,401,185.00	881,861.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	11,045,078.00	8,616,214.00	8,835,623.00	8,911,955.00	8,911,955.00	8,988,287.00	8,911,955.00	9,064,388.00	13,013,581.00	9,055,262.00	8,911,955.00	8,911,951.00	8,911,952.00
PREVISIONES	677,439.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.00	676,079.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS	640,729,431.00	40,060,814.00	38,132,600.00	38,038,217.00	208,144,120.00	108,139,386.00	105,565,625.00	30,849,264.00	14,353,870.00	14,208,677.00	14,483,239.00	14,333,085.00	14,420,534.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	20,205,074.00	1,260,772.00	3,240,725.00	3,292,726.00	3,068,962.00	2,994,295.00	902,666.00	827,999.00	902,666.00	827,999.00	992,665.00	917,999.00	976,050.00
ALIMENTOS Y UTENSILIOS	1,382,414.00	30,800.00	41,063.00	35,661.00	123,233.00	117,200.00	123,233.00	117,200.00	123,233.00	117,200.00	181,004.00	174,970.00	197,617.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	310,525,509.00	4,899,751.00	5,448,255.00	5,336,389.00	124,618,635.00	72,654,919.00	72,139,736.00	18,057,360.00	1,445,640.00	1,466,073.00	1,518,689.00	1,484,323.00	1,455,739.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	59,752,146.00	1,179,638.00	11,131,133.00	0.00	12,194,537.00	17,481,752.00	17,490,085.00	100,000.00	108,333.00	50,000.00	8,334.00	0.00	8,334.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	144,252,009.00	16,147,846.00	11,646,258.00	11,645,758.00	11,646,258.00	11,645,358.00	11,652,458.00	11,639,591.00	11,646,551.00	11,639,791.00	11,649,091.00	11,642,191.00	11,650,858.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	10,470,000.00	0.00	5,000.00	0.00	4,181,000.00	3,132,000.00	3,137,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	94,142,279.00	16,542,007.00	6,620,166.00	17,728,133.00	52,311,495.00	113,862.00	120,447.00	107,114.00	122,447.00	107,614.00	128,456.00	113,602.00	126,936.00
SERVICIOS GENERALES	6,209,265,358.00	902,126,890.00	612,435,389.00	433,593,455.00	394,777,152.00	288,276,176.00	325,159,041.00	537,340,782.00	537,998,192.00	550,815,622.00	544,953,313.00	544,580,344.00	537,209,002.00
SERVICIOS BÁSICOS	122,904,972.00	105,020,502.00	2,501,563.00	2,586,708.00	1,500,216.00	1,410,436.00	1,331,691.00	1,417,336.00	1,500,316.00	1,409,836.00	1,500,216.00	1,716,936.00	1,009,216.00
SERVICIOS DE ARRENDAMIENTO	151,605,360.00	204,129,790.00	112,078,598.00	112,078,598.00	111,411,931.00	111,411,931.00	111,941,727.00	112,860,931.00	132,860,931.00	132,860,930.00	112,860,930.00	129,248,130.00	131,860,933.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	2,250,043,533.00	443,023,213.00	375,888,499.00	176,087,818.00	3,573,294.00	3,573,294.00	22,139,399.00	200,327,273.00	200,101,265.00	203,618,088.00	200,001,265.00	216,615,167.00	205,094,958.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	2,027,436,837.00	110,059,114.00	100,792,978.00	120,261,856.00	255,597,746.00	147,602,352.00	162,963,056.00	197,252,507.00	182,022,529.00	190,713,134.00	210,989,513.00	171,634,130.00	177,547,922.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	95,951,578.00	24,717,736.00	5,784,403.00	5,717,736.00	5,784,403.00	5,717,736.00	9,751,278.00	9,689,611.00	5,784,403.00	5,717,736.00	5,784,402.00	5,717,736.00	5,784,398.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	88,717,812.00	6,735,160.00	8,034,428.00	7,870,937.00	8,318,620.00	8,993,229.00	8,198,075.00	7,158,023.00	6,811,065.00	6,879,958.00	6,018,550.00	6,911,296.00	6,842,471.00
SERVICIOS OFICIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTROS SERVICIOS GENERALES	108,551,266.00	8,441,375.00	7,354,920.00	8,989,802.00	8,590,942.00	9,567,198.00	8,833,815.00	8,635,101.00	8,917,683.00	9,615,940.00	7,798,437.00	12,736,949.00	9,069,104.00
SUBSIDIOS	12,534,195,172.00	2,413,842,312.00	2,027,774,474.00	1,195,226,507.00	945,757,925.00	993,720,383.00	322,934,508.00	240,179,804.00	274,748,372.00	416,710,299.00	562,661,463.00	894,079,545.00	2,246,559,580.00
PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIÓN FÍSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES E INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS EROGACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIÓN FINANCIERA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COSTO FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERESES, COMISIONES Y GASTOS DE LA DEUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERNOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXTERNOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EGRESOS POR OPERACIONES AJENAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POR CUENTA DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POR CUENTA DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EROGACIONES RECUPERABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POR EROGACIONES RECUPERABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUMA DE EGRESOS DEL AÑO 1/	21,281,762,716.00	3,494,605,817.00	2,794,889,001.00	1,824,344,039.00	1,692,621,871.00	1,567,289,389.00	885,516,472.00	985,524,584.00	982,035,966.00	1,156,339,254.00	1,240,271,919.00	1,699,073,161.00	2,959,251,243.00

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.

Cifras Preliminares hasta el cierre de Cuenta Pública 2024